

GREENRIDGE UNIT I HOMEOWNERS' ASSOCIATION 78 Lots
 PROPOSED OPERATING BUDGET - FY 2014

	<u>Annual Total</u>	<u>Per Unit per year</u>	
REVENUE			
REGULAR ASSESSMENTS @ \$275. /LOT / YEAR	\$21,450	\$275	
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OPERATING EXPENSES			
<u>ADMINISTRATIVE EXPENSES</u>			
6020 ACCOUNTING EXPENSE	\$275		
6030 INSURANCE EXPENSE	\$1,628		
6050 BANK SERVICE CHARGES	\$60		
6060 LEGAL FEES	\$500		
6075 ANNUAL REPORT FILING FEE	\$62		
6090 OFFICE SUPPLIES	\$625		
6180 COLLECTION EXPENSE	\$720		
6190 MISCELLANEOUS EXPENSE	\$200		
<u>UTILITIES</u>			
6510 ELECTRIC POWER (entry lights)	\$1,650		
6520 WATER (irrigation)	\$800		
<u>CONTRACT SERVICES</u>			
7540 LAKE MAINTENANCE	\$2,400		
7550 LANDSCAPE MAINTENANCE	\$5,000		
7555 MANAGEMENT FEES	\$4,210		
7560 LAWN FERTILIZER/PEST CONTROL	\$340		
<u>MAINTENANCE / REPAIR EXPENSE</u>			
8040 GENERAL REPAIRS/MAINTENANCE/SUPPLIES	\$250		
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	<u>Total</u>	<u>Avg.</u>	<u>Per Unit</u>
	<u>per year</u>	<u>per month</u>	<u>per year</u>
TOTAL PROJECTED OPERATING EXPENSES	\$18,720	\$1,560	\$240